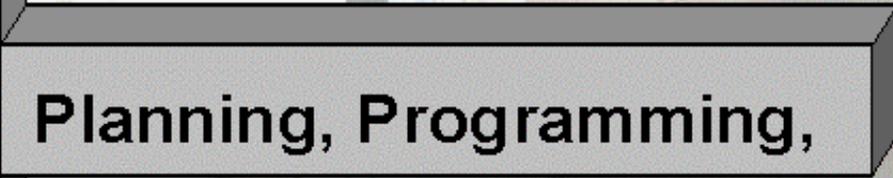


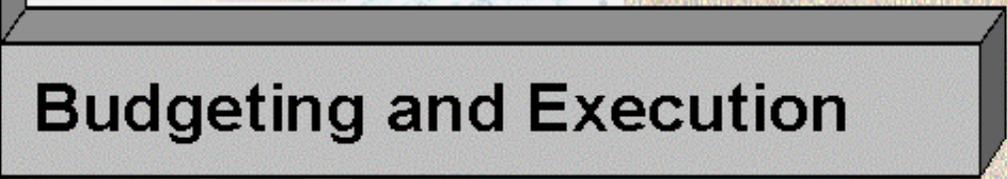
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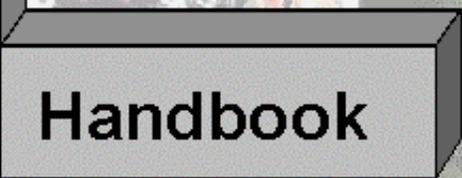
**Environmental**



**Planning, Programming,**



**Budgeting and Execution**



**Handbook**



February 1999



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# The AETC Environmental Planning, Programming, Budgeting and Execution Handbook

## February 1999

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# ***CHAPTER 1***

## ***GENERAL PROGRAM GUIDANCE***

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### **Section 1.1 Introduction**

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#### **1.1.1 Purpose**

This handbook provides base and MAJCOM personnel a concise yet complete common set of funding guidelines for planning, programming, budgeting and executing AETC's Environmental Compliance, Pollution Prevention and Environmental Planning programs. It is intended to supplement current Air Force guidance.

#### **1.1.2 Air Force Environmental Funding Guidance**

The following are our primary references. Additional references are at Appendix 2.

- in Air Force Program Directive, (AFPD) 32-70, Environmental Quality
- AFI 32-7001, Environmental Budgeting
- HQ USAF/CEV Programming and Budgeting Guidance, Draft 3, 25 Aug 95
- AFI 32-7002, Environmental Management Information System
- HQ USAF/ILEVQ memo, Pollution Prevention Funding Guidance, 12 Sep 97
- AFI 32-7080, Compliance Assurance and Pollution Prevention, **Draft**, Dec 98

#### **1.1.3 Document Review**

This handbook will be updated annually at HQ AETC/CEV. Suggestions for changes, improvements, corrections, updates or requests for copies may be sent to HQ AETC/CEVA, 266 F Street West, Randolph AFB TX 78150-4321. Send faxes to

## *CHAPTER 2*

### *SPECIFIC PROGRAM GUIDANCE*

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#### **Section 2.1 Architect-Engineer (A-E) Design**

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##### **2.1.1 Program Strategy**

- To have all Class 1 requirements executable on 1 Oct of the fiscal year. Therefore, under normal conditions, any design for these requirements should be programmed to be complete by 30 Sep of the previous fiscal year

##### **2.1.2 Policy and Regulatory Guidance**

- AFI 32-7001, Environmental Budgeting, pg. 15, paragraph. A4.1.14.; pg. 17, paragraph A5.1
- HQ USAF/CEV Programming And Budgeting Environmental Compliance, Pollution Prevention, and Conservation Programs, Draft 3, pg. 1

##### **2.1.3 Validation**

###### **What's valid**

- Design costs for environmental requirements programmed within the next fiscal year
- Air Staff allows **total** environmental funding of infrastructure **repair** projects, including design, that are 51% compliance driven. Obviously, if you can dual source the construction aspects of the project with regular O&M funds, do so. Program **repair** projects in MILCON when they exceed \$5M. Consider reviewing Air Staff 5 Sep 97 guidance, "FY00-05 Program Objective Memorandum (POM) Programming Guidance for Drinking Water Infrastructure Requirements.

## Appendix 1 Definitions and Acronyms

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### A.1.1 Air Force Sources of Funds (Appropriations)(Partial List)

- 3400, Operations and Maintenance (O&M)
  - Current Mission
  - Environmental
  - Civilian Pay
  - Jet Fuel
  - Supplies
- 3300, Military Construction (MILCON)
  - Current Mission
  - Environmental
- 3080, Other Procurement
  - Equipment Over \$100,000
- 7040/45, Military Family Housing

### A.1.2 Breakout of Appropriation 3400

- Operations and Maintenance
  - Construction Projects
  - Civilian Pay
  - TDY, Training, Supplies, etc
- Environmental Compliance (EC)
  - Permits and Fees, Sampling and Analysis, Hazardous Waste Disposal
  - Construction Projects
  - Civilian Pay
  - Regulated Petroleum Storage Tank Removal
  - TDY and Training
  - Plans and Studies
  - Supplies
- Pollution Prevention (P2)
  - Construction Projects
  - TDY and Training
  - Plans, Studies and Opportunity Assessments
- Environmental Conservation (CR)
  - EIAP
  - TDY and Training
  - Natural and Cultural Resources Plans and Studies

