

WORKLOAD INFORMATION**8.W. WORKLOAD ESTIMATES**

Workloads	Qty	Frequency
Photo: Color 2x2 prints (Medical – 130)	3,000	Annual
Photo: Color 4x5 prints (Medical – 301)	4,500	Annual
Photo: Color 5x7 prints (Medical – 10,540)	45,000	Annual
Photo: Color 8x10 prints (Medical – 116)	3,000	Annual
Photo: Color 11x14 prints (Medical – 5)	200	Annual
Photo: Color 16x20 prints	50	Annual
Photo: Color 20x24 prints	10	Annual
Photo: Color Negative/digital files (Medical – 11,900)	53,000	Annual
Photo: Color 35mm slides (Medical – 3,703)	15,000	Annual
Photo: Black and White negatives 12x12	100	Annual
Photo: Black and White 5x7 prints	500	Annual
Photo: Black and White 35mm slides	50	Annual
Photo: Black and White self-help	1,800	Annual
Graphics: Vugraphs -simple	1,500	Annual
Graphics: Vugraphs - average	1,400	Annual
Graphics: Vugraphs - complex	1,000	Annual
Graphics: Digital slides - simple	1,000	Annual
Graphics: Digital slides - average	1,500	Annual
Graphics: Digital slides - complex	500	Annual
Graphics: Charts - flip	270	Annual
Graphics: Charts - briefing	150	Annual
Graphics: Charts - status/wall	600	Annual
Graphics: Signs	5,000	Annual
Graphics: Posters	3,000	Annual
Graphics: 2D/3D Display - table top, mounted, free standing	350	Annual
Graphics: 2D/3D Display - art for displays	2,500	Annual
Graphics: 2D/3D Display - Heritage display maintenance	10	Annual
Graphics: Nameplates	5,000	Annual
Graphics: Certificates	2,000	Annual
Graphics: Book covers	750	Annual
Graphics: Models - simple	5	Annual
Graphics: Models - average	3	Annual
Graphics: Models - complex	2	Annual
Graphics: Publication art - simple	20,000	Annual

Workloads	Qty	Frequency
Graphics: Publication art - average	10,000	Annual
Graphics: Publication art - complex	7,500	Annual
Graphics: Publication art - binding	350	Annual
Graphics: Emblems - simple	150	Annual
Graphics: Emblems - average	100	Annual
Graphics: Emblems - complex	700	Annual
Graphics: Dry-mounting 16x20 and smaller	7,500	Annual
Graphics: Laminating of prints 16x20 and smaller	5,500	Annual
Graphics: Laminating of prints 24xup to 108	50	Annual
Graphics: Television graphics - computer illustration	1,200	Annual
Graphics: Television graphics - animation	250	Annual
Graphics: Television graphics - props, sets, mockups	5	Annual
Graphics: Digital prints (transmissive)	85	Annual
Graphics: Digital prints (reflective)	30	Annual
Graphics: Perimeter edge trim (in inches)	200,000	Annual
Graphics: Military fine arts	450	Annual
Video: Productions - complex	15	Annual
Video: Productions - average	25	Annual
Video: Productions - simple	20	Annual
Video: Documentation (VIDOC)	125	Annual
Video: Audio tape only	60	Annual
Video: Interactive Videoteletraining (IVT) broadcast hours	1,600	Annual
Video: Interactive Videoteletraining (IVT) rehearsal hours	200	Annual
Video: Teleconferencing (VTC) - sessions	400	Annual
Video: Commanders Access Television (CATV) - programming slides	500	Annual
Video: Commanders Access Television (CATV) - programming tapes	175	Annual
Video: Commanders Access Television (CATV) - broadcast hours	8,760	Annual
Video: Tape/program duplication	2,000	Annual
Presentations: Media issue is a technical estimate of issuing digital equipment (digital cameras, DVDs, etc)	50	Annual
Presentations: Equipment issue - 35mm proj	10	Annual
Presentations: Equipment issue - video proj.	75	Annual
Presentations: Equipment issue - video players (VCR)	25	Annual
Presentations: Equipment issue - video camcorders	60	Annual
Presentations: Equipment issue - overhead proj.	40	Annual
Presentations: Equipment issue - portable lectern	25	Annual

Workloads	Qty	Frequency
Presentations: Equipment issue - amps, speakers, etc.	1,500	Annual
Presentations: Equipment maintenance	550	Annual
Presentations: Public Address advisory/set up	200	Annual